

BUDGET FOR THE YEAR 2019-2020
VILLAGE PANCHAYAT PALIEM, PERNEM -GOA.

RECEIPT

Receipt	Sanctioned Estimates of the Previous Year	Actual of the Previous year	Sanctioned Estimate of the Current Year	Actual of the Current year	Budget of the Proceeding year
1	2	3	4	5	6
	2017-18	2017-18	2018-19	2018-19	2019-20
1) Opening Balance	7,934,940.56	9,197,864.56	9,405,237.56	9,858,083.28	8,758,972.83
2) Grants from Government			-		
A) Special Grants					300,000.00
i) GIA Development Grants	3,000,000.00	810,061.00	4,000,000.00	589,914.00	5,000,000.00
ii) Matching Grants	400,000.00	92,050.00	300,000.00	384,894.00	350,000.00
iii) GIA V.P. Members Salary	270,000.00	270,000.00	405,000.00		1,000,000.00
iv) GIA Staff Salary	1,000,000.00	895,000.00	1,200,000.00		1,500,000.00
v) V.P. Library Grants	100,000.00	9,086.00	150,000.00		200,000.00
vi) Other special Grants	50,000.00		500,000.00	40,000.00	
vii) XIVth Finance Grants	300,000.00	332,128.00	500,000.00		700,000.00
viii) Garbage Disposal Grants	100,000.00	100,000.00	200,000.00		500,000.00
B) General					
i) MGNREGS Grants	250,000.00	165,000.00	200,000.00		300,000.00
3) Other Grants					
i) RDA Grants	50,000.00		50,000.00		150,000.00
4) Proceeds of taxes & fees etc. under Section 153 of the Act.	200,000.00	326,046.97	400,000.00	146,639.00	777,000.00
5) Proceeds of other loans etc	25,000.00		50,000.00		50,000.00
6) Sale Proceeds	25,000.00		50,000.00	2,400.00	50,000.00
7) Extraordinary Receipts	1,000,000.00	618,120.00	1,200,000.00	327,100.00	2,545,000.00
Total Receipts	6,770,000.00	3,617,491.97	9,205,000.00	1,490,947.00	13,422,000.00
Opening Balance	7,934,940.56	9,197,864.56	9,405,237.56	9,858,083.28	8,758,972.83
Grand Total	14,704,940.56	12,815,356.53	18,610,237.56	11,349,030.28	22,180,972.83

