

**FORM**

(See section 229 of Goa Panchayat Raj Act, 1994 (Act 14 of 1994))

**Report of Administration of the preceeding financial year ending 31<sup>st</sup> March, 2019-2020**

Name of Village Panchayat: -PALIEM

Name of Taluka: -PERNEM Name of District: - North Goa**Part I:- Sources of Income and efforts made to achieve the target**

Particulars of sources of Income of Village Panchayat	Balance as on 1st April of preceeding year	Demand during the preceding year	Total (Col 2 & 3)	Amount received /recovered during preceding year	Balance amount to be recovered during the Reporting year
1	2	3	4	5	6
(a) Balance amount as per cash book as on 31st March (ending of preceeding year)2019	10,084,365.09	0.00	10,084,365.09	10084365.09	10,084,365.09
(b) Tax on Entertainment other than cinematograph	-	-	-	-	-
(c) Tax on vehicle/Cycle	4,612.00	300.00	4,912.00	404.00	4,508.00
(d) Tax on Advertisement and Hoarding		-	-	-	-
(e) Tax on Houses/ Buildings/ Structures	212,033.00	60,448.00	272,481.00	73,650.00	198,831.00
(f) Tax on Lighting	11,172.00	3,057.00	14,229.00	3,614.00	10,615.00
(g) Tax on Drainage		-	-	-	-
(h) Tax on Profession/Trade/Callings Employment	230,636.00	54,381.00	285,017.00	28,955.00	256,062.00
(i) Tax on Land not subject to Agricultural Assessment.	-	-	-	-	-
(j) Fees on Pilgrim.	-	-	-	-	-
(k) Fees on Market/fairs/melas	<b>0.00</b>	26,200.00	26,200.00	26,200.00	0.00
(l) Fees on registration of cattles /cattle pounds	-	-	-	-	-
(m) Fees on Buses/Taxies/Auto stands	-	-	-	-	-
(n) Fees on Grazing Cattles	-	-	-	-	-
(o) Fees on construction to repairs /Licences for House / Development of land	<b>0.00</b>	0.00	0.00	0.00	0.00

(p) Fees on extraction of Sand/stones	-	-	-	-	-
(q) Fees on various N.O.Cs/ Certificates	0.00	20,888.00	20,888.00	20,888.00	0.00
(r) Fees on licences to shops / Establishments / factories	0.00	150.00	150.00	150.00	0.00
(s) Fees on issue of certified copies	0.00		0.00	0.00	0.00
(t) Fees on Octroi	-	-	-	-	-
(u) Registration of Birth and Death	0.00	4,835.00	4,835.00	4,835.00	0.00
(v) Any other Fees	0.00	82,780.00	82,780.00	82,780.00	0.00
<b>Total (A to V)</b>	<b>10,542,818.09</b>	<b>253,039.00</b>	<b>10,795,857.09</b>	<b>10,325,841.09</b>	<b>10,554,381.09</b>
(w) Public/popular contribution		29,200.00	29,200.00	29,200.00	0.00
(x) G.I.A./ Special / Matching grants		0.00	5,006,964.00	5,006,964.00	0.00
(y) Loan		140,250.00	140,250.00	0.00	140,250.00
Any other grants				79,738,333.00	797,383.00
<b>Total (W+X+Y)</b>		169,450.00	169,450.00	95,100,338.09	94,930,888.09
<b>Grand Total (A to Y)</b>	<b>10,542,818.09</b>	<b>422,489.00</b>	<b>10,965,307.09</b>	<b>15,362,005.09</b>	<b>10,694,631.09</b>

## PART -II

**Progress of Development achieved in brief with expenditure made under each item from VIP Funds only.**

ITEMS	PARTICULARS OF PROGRESS IN BRIEF			
-1	-2			
(a) Roads /culverts /food bridges and other means of communication				<b>1,917,692.00</b>
(b) Health and Sanitation.				<b>136,610.00</b>
(c) Social Welfare and Family Welfare				
(d) Education and sports				<b>8,500.00</b>
(e) Donations and Advertisements				<b>0.00</b>
(f) Rural housing				<b>0.00</b>
(g) Drinking Water				<b>0.00</b>
(h) Rural Sanitation				<b>244,500.00</b>
(i) Libraries				<b>33,224.00</b>
(J) Culture activities				<b>0.00</b>
(k) Markets and fairs				<b>0.00</b>
(l) Welfare of weaker sections, like S.C./S.T.				<b>0.00</b>

(m) Maintenance of Community Assest			<b>0.00</b>
(n) Construction and maintenance of Cattles/ stands/ slaughter/ houses. R.D.A/ Cost and hall			<b>20,967.00</b>
(o) Any other items			<b>0.00</b>
(i) Administration			<b>1,568,425.00</b>
(ii) Others			<b>624077</b>
<b>Total</b>			<b>4,553,995.00</b>

**PART III - Miscellaneous**

(a) Audit Paras :	(I) No of audit paras complied	:- 01
(b)	(II) No of audit paras not complied	:- Nil
	(III) No of audit paras to be complied	:- 01
(b) Losses and Misappropriation cases		:-0.00
(c) Administration		:-1568425
(d) Works undertaken under R.D.A Schemes		:19467
(Furnish information Scheme wise)		

**Efforts made:** - (Specify the efforts made by village Panchayat)

Panchayat has issued 150 Demand Notices. \_\_\_\_\_ Warrants of Panchayat has increased/decreased its loan amount of Rs. \_\_\_\_\_ the Village

(IV) Specify any other efforts:-

**PART IV – Savings in Panchayat funds.**

<b>Details of savings :</b>	
<b>(a) GIA Grants</b>	<b>7982254</b>
<b>(b) Staff salary Accounts</b>	<b>406020</b>
<b>(c) Xiv Finance grants</b>	<b>1685355</b>
<b>d) EMD/Security</b>	<b>86535</b>
<b>(e) any other Grants</b>	<b>305982</b>
<b>(f) Panchayat Fund</b>	<b>1480474</b>
<b>Grand Total</b>	<b>11946620.00</b>

Amount Spent by Government Department in the village need not be shown.

\*\* The figure should tally with the amount shown in Cash book of Panchayat.

Above report of administration of the Panchayat was place has been accepted by the Panchayat members under resolution No 5 Dt:- 4/4/2010

Countersigned by

Signature of the Sarpanch  
of Village Panchayat

Signature of secretary  
of village Panchayat

Submitted alongwith the copy of the resolution to the chief Executive officer of Camurlim Village Panchayat

Place:- Panaji

Dated:-

By order and in the name of the Governor of Goa.

Director of Panchayat and  
Ex-Officio Joint Secretary.







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