

## Village Panchayat Paliem Pernem - Goa

(See Section 229(1) of the Goa Panchayat Raj Act, 1994(Act 14 of 1994)

Report of administration for the preceding financial year ending

31 st March, Year 2019

| <b>Part- I- source of income and efforts made to achieve the target</b> |   |  |  |   |                                     |                    |  |  |
|---|---|--|--|---|-------------------------------------|--------------------|--|--|
|   |   |  |  |   |                                     |                    |  |  |
|   | particulars of sources of Income of village panchayat |  |  | Balance as on 1st April of preceding year Rs. | Demand during the preceding year Rs | Total (Col 2+3) Rs | Amount received/ recovered during preceding year ( From April to March) 2019 Rs. | Balance amount to be recovered during the reporting year Rs. |
|   |   |  |  | 2017-18                                       | 2017-18                             | 2017-18            |  |  |
| (a)   | Balance amount as per Cash book as on 31-Mar-19       |  |  |   |                                     | 9,197,864.56       | 9,858,083.28   | 0.00   |
| (b)   | Tax on Entertainment other than cine matograph        |  |  |   |                                     | 0.00               | 0.00   | 0.00   |
| (c)   | Tax on vehicle/cycle                                  |  |  | 4,292.00                                      | 300.00                              | 4,592.00           | 20.00  | 4,572.00   |
| (d)   | Tax on Houses/ Building/ Structures                   |  |  | 76,668.00                                     | 59,946.00                           | 136,614.00         | 74,917.00  | 61,697.00  |
| (e)   | Tax on Lighting                                       |  |  | 4,184.00                                      | 3,051.00                            | 7,235.00           | 3,931.00   | 3,304.00   |
| (f)   | Various Rent/DOG TAX                                  |  |  |   |                                     | 0.00               | 0.00   | 0.00   |
| (g)   | tax on Profession/callings Employment Trade           |  |  | 150,260.00                                    | 54,171.00                           | 204,431.00         | 25,995.00  | 178,436.00   |
| (h)   | Tax on Land not subject to Agricultural assessment    |  |  |   |                                     | 0.00               | 0.00   | 0.00   |
| (j)   | Fees on Pilgrim                                       |  |  |   |                                     | 0.00               | 0.00   | 0.00   |
| (j)   | fees on market/ fairs/ melas                          |  |  | 0.00  | 0.00                                | 0.00               | 0.00   | 0.00   |
| (k)   | Fees on registration of cattles/ cattle               |  |  | 0.00  | 0.00                                | 0.00               | 0.00   | 0.00   |

|     |  |  |  |  |       |  |  |      |                      |
|-----|--|--|--|--|-------|--|--|------|----------------------|
|     | pounds   |  |  |  |       |  |  | 0.00 | 0.00                 |
| (l) | Fees on Buses/ taxies/ Auto stands                               |  |  |  |       |  |  | 0.00 | 0.00                 |
| (m) | Fees on construction to repairs/ Licen                           |  |  |  |       |  |  | 0.00 | 23,828.00            |
|     | ces for house/ development of land                               |  |  |  |       |  |  |      | 0.00                 |
| (n) | fees on extraction of sand/ stones                               |  |  |  |       |  |  | 0.00 | 0.00                 |
| (o) | fees on various N.O.C.s/ certificates                            |  |  |  |       |  |  | 0.00 | 17,380.00            |
| (p) | fees on licences to Shop/ Dog Tax                                |  |  |  |       |  |  | 0.00 | 0.00                 |
| (q) | Fees on issue of certified copies                                |  |  |  | / RTI |  |  | 0.00 | 472.00               |
| (r) | Fees on Octroi/ House Transfer fees                              |  |  |  |       |  |  |      | 550.00               |
| (s) | Tender forms   |  |  |  |       |  |  |      | 2,400.00             |
| (t) | Any other Fees/RENT  |  |  |  |       |  |  |      | 159,935.00           |
|     | <b>Total (A to T)</b>  |  |  |  |       |  |  |      | <b>10,167,511.28</b> |
| (w) | Member Salary,   |  |  |  |       |  |  |      |                      |
| (u) | G.I.A.   |  |  |  |       |  |  |      | 0.00                 |
| (v) | Public/Popular contribution/Bank Int.                            |  |  |  |       |  |  |      | 343,285.00           |
| (w) | Member Salary, staff salary                                      |  |  |  |       |  |  |      | 1,290,832.00         |
| (x) | XIV th Finance   |  |  |  |       |  |  |      | 305,903.00           |
| (y) | Garbage Grants/matching grants/library grants/Biodiversity/other |  |  |  |       |  |  |      | 743,086.00           |
| (z) | D.R.D.A./ N.R.E.G.A.   |  |  |  |       |  |  |      | 0.00                 |
|     | <b>Total (U+V+W+X+Y+Z)</b>                                       |  |  |  |       |  |  |      | <b>2,683,106.00</b>  |
|     | <b>Grand Total (A to Z)</b>                                      |  |  |  |       |  |  |      | <b>12,850,617.28</b> |

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Efforts Made:- (Specify the efforts made by Village Panchayat)

- (i) During the year under report the village Panchayats has not issued any demand notice
- (ii) During the year report, the Village Panchayat has increased its income by Rs.
- (iii) During the year under report, out of the loan amount of Rs. 0.00 the Village Panchayat has refunded an amount of Rs.Nil  
(this is applicable to the village Panchayat which has taken from Govt./Bank/ Z. P.)
- (iv) Specify any other efforts:

**PART II**

Progress of development achieved in brief with expenditure made under each item from V. P. Fund.

|    | Item  | RUPEES     | PARTICULARS OF PROGRESS IN BRIEF                          |
|----|---|------------|---|
| a) | Road/ Culvert/ Foot bridges and other means of communication.     | 0.00       |   |
| b) | Health and Sanitation   | 99095.00   | Clening of public places, garbage cleaning, well cleaning |
| c) | Social Welfare and Family Welfare                                 | Nil        |   |
| d) | educatin and Sports   | 18303.00   | Distribution of prizes news paper sweets and national day |
| e) | Donation and advertisements                                       | 81596.00   | Advertising   |
| f) | Rural housing   | Nil        | ...   |
| g) | Drinking water  | Nil        | ...   |
| h) | Rural Electrification   | 65040.00   | Street light materials                                    |
| i) | Libraries   | 41950.74   |   |
| j) | Cultural activities   | Nil        | .....   |
| k) | Market and fairs  | Nil        | .....   |
| l) | Administration  | 1477850.00 | ....  |
| m) | Maintainence of Community assets                                  | 0.00       |   |
| n) | Const. and maintainence of cattle pound/ stands/ slaughter houses | 6000.00    |   |

