



**Proactive Disclosure Manual
under the Right to Information Act, 2005**

VILLAGE PANCHAYAT OF PALIEM

Last updated date 24.06.2025

Chapter 1 - Section 4(1)(b)(i) of the Right to Information Act, 2005

Particulars of Organization, Functions, and Duties

I. Name and Address of the Village Panchayat

Village Panchayat of Paliem

Address: Paliem Panchayat, Paliem-Pernem Goa

Pin Code: 403524

Telephone No.: 0832-2242128

Email id.: paliempanchayat@rediffmail.com

Village Panchayat website: <https://villagepanchayatpaliem.com>

II. Office Timings of the Village Panchayat

Morning: 9.30a.m. to 1.00p.m.

Evening : 2.00p.m. to 5.30p.m.

Lunch Break: 1.00p.m. to 2.00p.m.

Weekly off : Sunday and every month 2nd Saturday

III. Brief History and Formation of the Village Panchayat

Gram Panchayat name of the Paliem village is N/A. CD Block name is Pernem and Teshil/Taluk or sub-district is Pernem. Data Reference year is 2009 of Census 2011. Sub District HQ Name is PERNEM and Sub District HQ Distance is 16 Km from the village. District Head Quarter name is PANAJI and it's distance from the village is 37KM. Nearest Town of the Paliem village is PERNEM and nearest town distance is 16 km. Pincode of Paliem village is 403524. As per census 2011 village code of village Paliem is 626637.

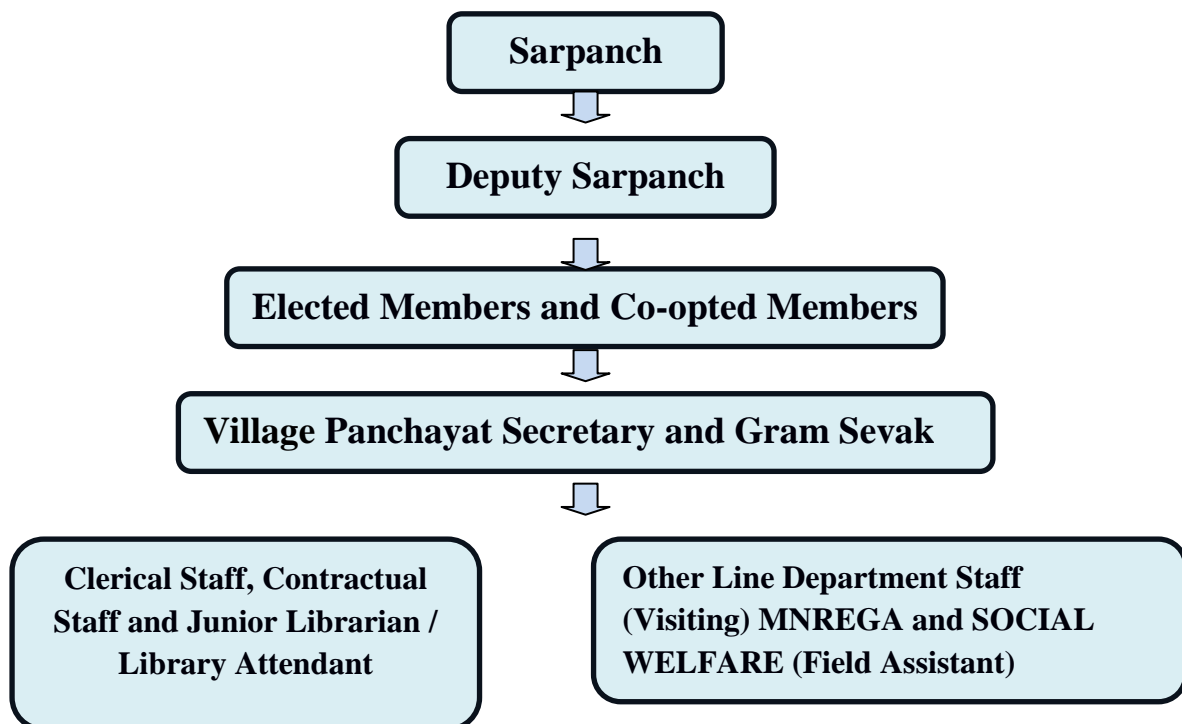
According to Census 2011 information the location code or village code of Paliem village is 626637. Paliem village is located in Pernem Tehsil of North Goa district in Goa, India. It is situated 16km away from sub-district headquarter Pernem and 37km away from district headquarter Panaji. As per 2009 stats, Siridao Palem is the gram panchayat of Paliem village.

The total geographical area of village is 999.64 hectares. Paliem has a total population of 2,776 peoples. There are about 609 houses in Paliem village. Pernem is nearest town to Paliem. Total Population is 2776 where Male Population is 1446 and Female Population is 1330.

IV. Functions, Duties and Powers of the Village Panchayat

The Village Panchayat shall exercise the Functions, Duties and Powers listed under the Goa Panchayat Raj Act, 1994 and Gram Panchayat Rules 1996.

V. Organisational Structure of the Village Panchayat



Chapter2 - Section 4 (1)(b)(ii) of the Right to Information Act, 2005

Powers and Duties of all Elected Representatives and Employees

I. Powers and Duties of the Sarpanch

The Powers and Duties of the Sarpanch are as follows:

General Power(Section 64):

- (i) To convene the meeting of the Panchayat
- (ii) To have access to the records of the Panchayat
- (iii) To exercise supervision and control over the acts of the officers and employees of the Panchayat
- (iv) To incur expenditure not exceeding rupees five thousand per month on any matter in an emergency and in the public interest
- (v) To recommend or not sanction any kind of leave to all the officers and employees of the Panchayat, including the Gram Sevak
- (vi) To place all the correspondence received from the Government, Director, and Chief Executive Officer before the meeting of the Panchayat
- (vii) To hold regular Gram Sabha and other meetings of the Panchayat
- (viii) To recover the tax, fees, and other dues from the defaulters of the Panchayat
- (ix) To place the audit report before the meeting of the Panchayat and ensure its due compliance
- (x) To stop any unauthorised construction erected in the Panchayat area notwithstanding anything contained in sub-section (3) of section 66 of the Goa Panchayat Raj Act, 1994 and place the matter immediately before the ensuing meeting of the Panchayat for taking a suitable decision
- (xi) To remove encroachment and obstruction upon public property, streets, drains, and open sites not being private property
- (xii) To ensure due compliance with the provisions of the Goa Panchayat Raj Act, 1994
- (xiii) To comply with the directions/instructions issued by the Director, Chief Executive Officer, Deputy Director, or Block Development Officer

- (xiv) To convene a meeting with a notice of twenty-four hours if, in his opinion, the immediate execution of any work or doing of any act which requires the sanction of a committee or of the Panchayat is necessary for the public interest

Executive Powers(Section 47-A):

- (xv) To implement the programme of welfare schemes and other developmental works
- (xvi) To execute and implement the resolution passed by the Panchayat on the matters not specified in section 47 of the Goa Panchayat Raj Act, 1994

II. Powers and Duties of the Deputy Sarpanch:

The Deputy Sarpanch of the Panchayat shall exercise all the powers and perform all the duties and functions of the Sarpanch of the Panchayat whenever the Sarpanch is absent or is on leave or resigns from office or expires or is disqualified or is incapacitated from functioning or if a motion of no confidence is passed against him until the Sarpanch resumes his office or the post of Sarpanch is filled by election, as the case may be.

III. Powers, Duties and Responsibilities of Village Panchayat Secretary

The Powers, Duties and Responsibilities of the Panchayat Secretary are as follows:

General Powers(Section 113-A):

- (i) To attend every meeting of the Panchayat, including Gram Sabha meeting, unless he is precluded from attending the meeting due to unavoidable circumstances
- (ii) To write the proceeding of every meeting in the minutes book
- (iii) To place all the correspondence received by him, especially various schemes of the Government, instructions issued by the Director and other authorities (except those of confidential nature) before the Sarpanch and also for the information of all members during the meeting

- (iv) To receive all correspondence, scrutinize the same, and dispose of after having satisfied that the same are complete in all respects
- (v) To finalize the agenda of every meeting in consultation with the Sarpanch
- (vi) To report within seven days to the Block Development Officer any vacancy in the office of the Sarpanch or Deputy Sarpanch or a member caused due to death, resignation, or continuous absence for more than three consecutive ordinary meetings of the Panchayat
- (vii) To report to the Block Development Officer any illegal act or misconduct or misuse or abuse of powers, any infringement of the provisions of this Act by the Sarpanch or Deputy Sarpanch or the members of the Panchayat as soon as the same comes to his knowledge
- (viii) To report, as soon as possible, to the Block Development Officer if any member of the Panchayat attracts disqualification under section 10 of the Goa Panchayat Raj Act, 1994
- (ix) To maintain all the registers prescribed under various Rules and other Registers as may be directed by the Block Development Officer
- (x) To be responsible for safe custody of Panchayat funds, assets of Panchayat and all the Registers maintained by the Panchayat
- (xi) To comply with the instruction issued by the Block Development Officers and superior authorities from time to time
- (xii) To maintain cordial relations with the elected representative
- (xiii) To ensure that the grants released by the Government under Grant-in-Aid for specific purposes are not spent by the Panchayat for any purpose other than the purpose for which it is sanctioned.

Executive Powers(Section 47 B):

1. To issue the licences for construction, repairs, modification, and alteration so, also occupancy certificates in pursuance of the resolution of the Panchayat
2. To initiate action for stopping and or demolishing an unauthorized structure/ /building constructed without the permission of the Panchayat after the resolution is passed to that effect
3. To execute the resolution passed by the Panchayat body

4. to execute the order passed by any Authority in any appeal or petition made before such Authority under the provisions of this Act or Rules framed thereunder if the Panchayat fails to execute the same within the time limit as specified in such order and in case no time limit has been specified, within one month of passing of such order.

IV. Functions and Duties of Gram Sevak (Section 113-B):

The Gram Sevak shall perform the duties and functions entrusted to him from time to time by the Block Development Officer or the Director.

V. Duties of Other Employees

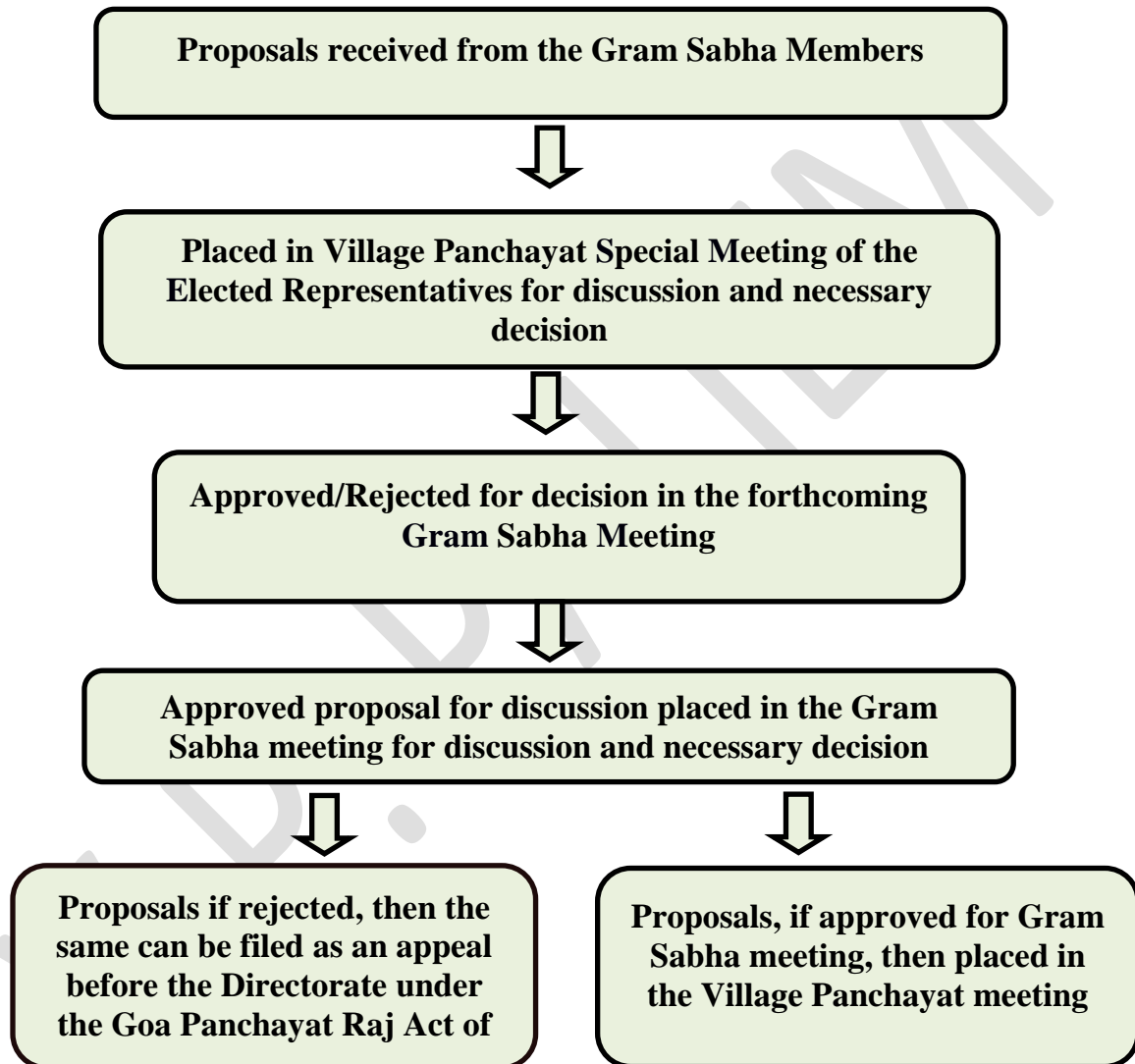
As per rules to be added

Sr. No.	Name of the Employee	Designation	Duties/Responsibilities
1	Smt. Samidha C. Salgaonkar	Clerical Staff	All clerical work of Village Panchayat
2	Shri. Umesh S. Palyekar	Librarian	Librarian duties
3	Shri. Rama N. Naik	Library Attendant	Librarian duties any other duties assigned by superior
4	Smt.Jiya Mandrekar	GRS	To work and excute MGNRGA Scheme
5	Rahul Parab	Field Assistant of Social Welfare	All the Scheme related to Social welfare department

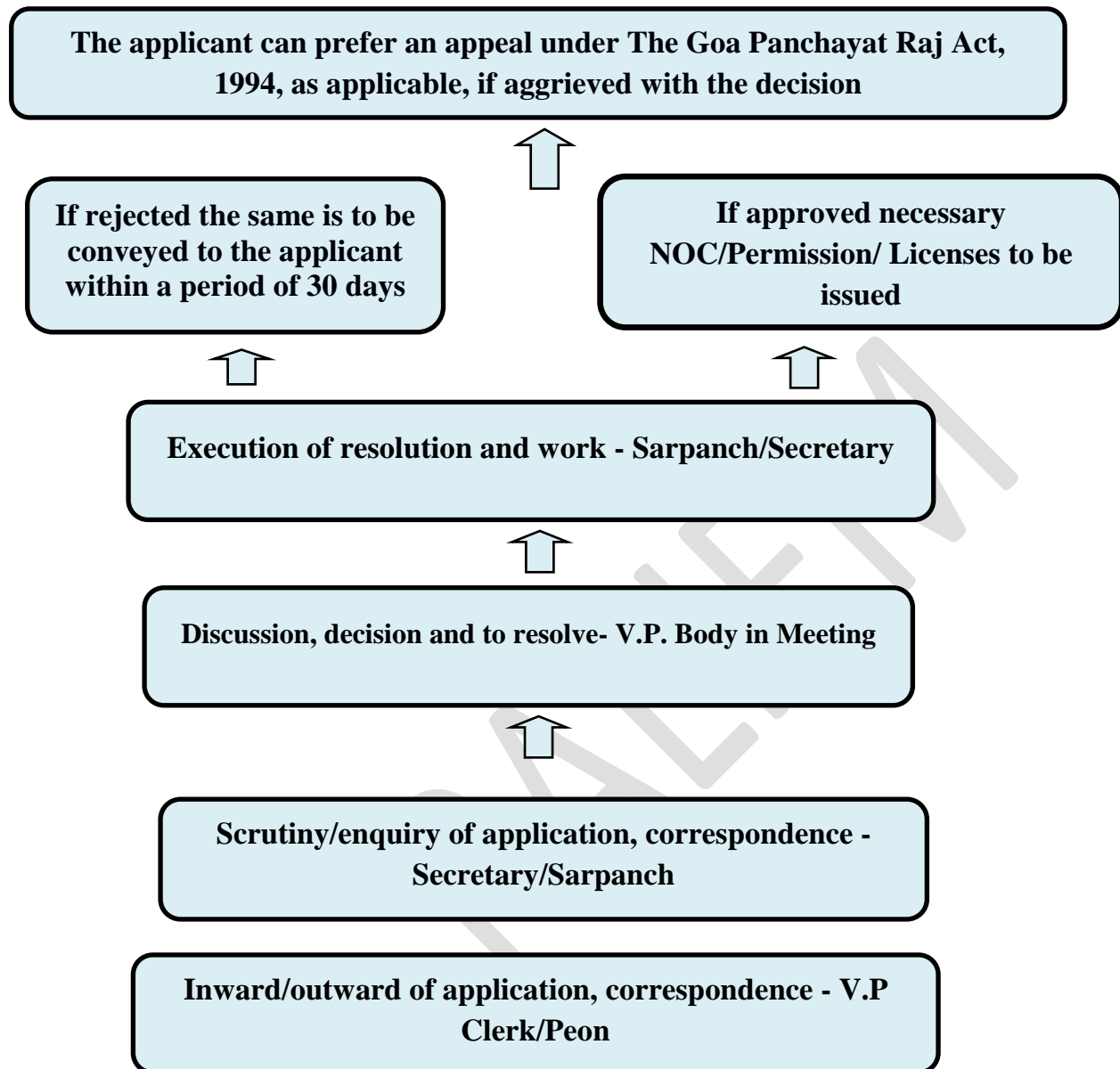
Chapter 3 - Section 4 (1)(b)(iii) of the Right to Information Act, 2005

The procedure followed in the decision-making process, including channels of supervision and accountability

I. Decision-making process followed by the Village Panchayat for Gram Sabha proposals and applications.



II. Decision making process followed by the Village Panchayat



Chapter 4 - Section 4 (1)(b)(iv) of the Right to Information Act, 2005**Norms set for the discharge of functions**

The details of the norms/standards set by the Village Panchayat for the execution of Services, Certificates or Schemes:

Sr. No.	Type of Service or Scheme	Time limit (Mention as per the Act / circular / recent instructions)
A. Licenses / Permissions issued by the Village Panchayat		
1	Grant of License for Construction/ Reconstruction of any structure	One Month
2	Permission for Repairs of House or Structure	One Month
3	License for hotels, shops, restaurants, eating houses, coffee houses, sweet meat shops, bakeries, Boards, etc.	One Month
4	Permission for the construction of factories/ Installation of Machinery	One Month
5	License for using any place for Trade, Business or Industry	One Month
6	License for places for disposal of Dead Bodies	One Month
7	Licensing of Shops	One Month
B. Certificates issued by the Village Panchayat		
1	Income Certificate	One week
2	Birth / Death Certificate	One Day
3	Occupancy Certificate:	One Month
4	No Dues Certificate	One week
5	Non-availability of Birth or Death Certificate	One Day
The Sarpanch to issue certificates at the request of the party		
6	Residence Certificate	One week

7	Character Certificate	One week
8	Dependency Certificate	One week
9	Poverty Certificate	One week
10	Divergence Certificate	One week
11	Bonafide Fisherman Certificate	One week
12	Occupation Certificate	One week
C. No Objection Certificates (NOCs) issued by the Village Panchayat		
1	NOC for Water Connection	20 days
2	NOC for Electricity Connection	20 days
3	NOC for running General Stores	20 days
4	NOC for running a Bar/ Liquor shop	20 days
5	NOC for running Establishment	20 days
D. Other Services		
1	Correction in Births and Deaths Records	One month
2	Issue of certified copies of Resolutions	15 days
3	Issue of Information under RTI Act, 2005	One month

Chapter 5 - Section 4 (1)(b)(v) of the Right to Information Act, 2005
Rules, Regulations, Instructions, Manual and Records held by it or under its control or
used by its employees for discharging its functions

I. Acts

1. The Goa Panchayat Raj Act, 1994
2. The Right to Information Act, 2005
3. The Sexual Harassment of Women at Workplace (Prevention, Prohibition and Redressal) Act, 2013 (POSH Act)
4. The Goa (Regulation of Land Development and Building Construction) Act, 2008
5. The Goa Land Development and Building Construction Regulation, 2010
6. The Registration of Births and Deaths Act, 1969.
7. The Goa (Right to Citizens to Time-Bound Delivery of Public Services) Act, 2013

II. Amendments to the Goa Panchayat Raj Act, 1994

1. The Goa Panchayat Raj (First Amendment) Act, 1996 [6-2-1997]
2. The Goa Panchayat Raj (Second Amendment) Act, 1999 [20-9-1999]
3. The Goa Panchayat Raj (Third Amendment) Act, 2000 [19-5-2000]
4. The Goa Panchayat Raj (Amendment) Act, 2001[25-01-2001]
5. The Goa Panchayat Raj (Amendment) Act, 2001[21-05-2001]
6. The Goa Panchayat Raj (Amendment) Act, 2002[25-01-2002]
7. The Goa Panchayat Raj (Sixth Amendment) Act, 2002[13-9-2002]
8. The Goa Panchayat Raj (Seventh Amendment) Act, 2003 [14-4-2003]
9. The Goa Panchayat Raj (Eighth Amendment) Act, 2003 [26-11-2003]
10. The Goa Panchayat Raj (Amendment) Act, 2007[09-03-2007]
11. The Goa Panchayat Raj (Amendment) Act, 2010 [11-10-2010]
12. The Goa Panchayat Raj (Amendment) Act, 2015 [03-06-2015]
13. The Goa Panchayat Raj (Amendment) Act, 2017 [12-09-2017]
14. The Goa Panchayat Raj (Amendment) Act, 2021 [08-10-2021]
15. The Goa Panchayat Raj (Amendment) Act, 2023 [14-03-2023]
16. The Goa Registration of Births and Deaths (Amendment) Rules, 2014
17. The Goa Registration of Births and Deaths (Amendment) Rules, 2021

III. Rules related to Village Panchayats

1. The Goa Panchayats (Gram Sabha Meetings) Rules, 1996.
2. The Goa Panchayats (Meetings) Rules, 1996.
3. The Goa Panchayat (Publication of name of elected members) Rules, 1997.
4. The Goa Panchayat (Election of Sarpanch and Deputy Sarpanch) Rules, 1997.
5. The Goa Panchayat Raj (Oath of Office to Panchayat Members) Rules, 1997.
6. The Goa Panchayat Raj (Co-Option of Members) Rules, 1997.
7. The Goa Panchayats and Zilla Panchayats (Removal of Disqualification of Membership) Rules, 1997.
8. The Goa Panchayat Raj (Conditions of Service of State Election Commissioner) Rules, 1997.
9. The Goa Panchayat Raj (Election Petition Authority) Rules, 1997.

10. The Goa Panchayat Raj (Qualifications and other Conditions of service of Chairman and members of the Goa State Finance Commission) Rules, 1997.
11. The Goa Panchayats (Accounts, Audit and Custody of Funds) Rules, 1997.
12. The Goa Panchayat Raj (Election Petition Dispute Procedure) Rules, 1998.
13. The Goa Panchayat Raj (Imposition of taxes, fees and other dues) Rules, 1998.
14. The Goa Panchayat Raj (Manner of publication of Bye-laws) Rules, 1999.
15. The Goa Panchayat Raj (Co-option of Members of Standing Committees) Rules, 1999.
16. The Goa Panchayat Raj (Recovery of taxes, fees and other dues) Rules, 1999.
17. The Goa Panchayat Raj (Write off irrecoverable amounts) Rules, 1999.
18. The Goa Panchayat Raj (Application of Panchayat Fund and Zilla Panchayat Fund) Rules, 2000.

IV. Other documents related to Village Panchayats (Circulars, OMs, etc.)

Sr. No.	Document title	Link to the scanned document
1	Directorate of Panchayats Goa website	https://panchayatsgoa.gov.in/circulars.aspx

Act, Amendments and Rules are available and can be downloaded from the Official Website at the following links:

- ☐ For Act - <https://villagepanchayatpaliem.com/panchayat-raj-act/>
<https://villagepanchayatpaliem.com/other-acts/>
<https://villagepanchayatpaliem.com/rti/>
- ☐ For Amendments - <https://villagepanchayatpaliem.com/panchayat-raj-act/>
<https://villagepanchayatpaliem.com/other-acts/>
<https://villagepanchayatpaliem.com/rti/>
- ☐ For Rules - <https://villagepanchayatpaliem.com/panchayat-raj-act/>
<https://villagepanchayatpaliem.com/other-acts/>
<https://villagepanchayatpaliem.com/rti/>

Chapter 6 - Section 4 (1)(b)(vi) of the Right to Information Act, 2005**Statement of the categories of documents that are held by it or under its control**

Sr. No.	Categories of documents	
1	Attendance Register for Regular Staff	V.P. Secretary
2	Service Records of Regular Staff other than the Panchayat Secretary and Gram Sevak	V.P. Secretary
3	Muster Roll for Contract Staff / Daily Wage Workers	V.P. Secretary
4	Register for attendance and recording Minutes of Gram Sabha Meetings	V.P. Secretary
5	Register for attendance and recording Minutes of Panchayat Meetings	V.P. Secretary
6	Register of Births and Deaths	V.P. Secretary
7	Register of NOC for House Repair and Construction License	V.P. Secretary
8	Register for Token House Number	V.P. Secretary
9	Register of EHN	V.P. Secretary
10	Register of Illegal Constructions Complaints	V.P. Secretary
11	Postage Register	V.P. Secretary
12	Inward / Outward Register	V.P. Clerk
13	Movement Register	V.P. Secretary
14	Register of RTI Applications	V.P. Secretary
15	Any Other Register maintained	V.P. Secretary
16	Forms I- XI	V.P. Secretary
17	Earnest Money Deposited (EMD) Register	V.P. Secretary

18	Security Deposited Register	V.P. Secretary
19	Income Tax Register	V.P. Secretary
20	Labour Cess Register	V.P. Secretary
21	GST Register	V.P. Secretary
22	Royalty Register	V.P. Secretary

I. Custodian of Documents/Categories

The Panchayat Secretary shall be the Custodian of all the above-listed categories of documents.

III. Procedure to access such documents

The permitted documents can be accessed by making an application under the Right to Information Act, 2005, by the applicant by affixing the required fees.

Chapter 7 - Section 4 (1)(b)(vii) of the Right to Information Act, 2005

Particulars of any arrangement for consultation with the general public in relation to the formulation and implementation of its policy

(NOT APPLICABLE TO THE VILLAGE PANCHAYAT)

Chapter 8 - Section 4 (1)(b)(viii) of the Right to Information Act, 2005

Statement of the Boards, Councils, Committees and Other Bodies

I. Details of Statutory Committees

2. Village Development Committee

- Chairperson:Ranjana Parab
- Date of Constitution:30/10/2022
- Tenure:5
- Total Number of Members: 27

II. Details of Standing Committees

1. Production Committee

2. Chairperson: Sneha Gawandi
3. Date of Constitution:27/08/2024
4. Tenure:5
5. Total Number of Members: 3

6. Social Justice Committee

7. Chairperson: Sneha Gawandi
8. Date of Constitution:27/08/2024
9. Tenure:5
10. Total Number of Members: 3

11. Amenities Committee

- Chairperson: Sneha Gawandi
- Date of Constitution:27/08/2024
- Tenure:5
- Total Number of Members: 3

Other Committees

12. Biodiversity Management Committee

- Chairperson: Biva Pandurang Parab
- Date of Constitution:29/01/2023
- Tenure:5
- Total Number of Members: 7

13. Village Child Committee

- Chairperson: Sneha T. Gawandi
- Date of Constitution: 14/11/2023
- Tenure:5
- Total Number of Members: 8

14. Garbage Management Committee

- Chairperson: Ranjana Parab
- Date of Constitution: 14/11/2023
- Tenure:5
- Total Number of Members: 7

15. Road Safety Committee

- Chairperson: Shankar Apa Kadam
- Date of Constitution: 25/06/2024
- Tenure:5
- Total Number of Members: 6

16. Animal Birth Control Committee

- Chairperson:Sneha T. Gawandi
- Date of Constitution:19/01/2025
- Tenure:5
- Total Number of Members: 5

17. Road Safety and Traffic Management Committee

- Chairperson: Shankar Apa Kadam
- Date of Constitution: 25/06/2024
- Tenure:5
- Total Number of Members: 6

18. Fair Price Shop Committee

- Chairperson: Sneha T. Gawandi
- Date of Constitution: 25/06/2024
- Tenure:5
- Total Number of Members: 5

Chapter 9 - Section 4 (1)(b)(ix) of the Right to Information Act, 2005**Directory of its officers and employees****Directory of Panchayat Elected Representatives and Employees**

Sr. No.	Name of the Employee	Designation	Phone No.	Email ID
1	Kum. SNEHA TULSHIDAS GAWANDI	Sarpanch	7798482076	snehagawandi4@gmail.com
2	Shri. RUPESH SURYA REDKAR	Deputy Sarpanch	9518375606	paliempanchayat@rediffmail.com
3	Smt. RADHA SAINATH PARAB	Panch Member	7798958840	Suchitaparab110311982@gmail.com
4	Shri. SAGAR CHANDRAKANT TILVE	Panch Member	9823931236	paliempanchayat@rediffmail.com
5	Shri. SHIWA SURESH TILVE	Panch Member	9545786702	Tilveshiva91@gmail.com
6	Shri. SANDEEP MANOHAR NHANJI	Panch Member	9881326840	paliempanchayat@rediffmail.com
7	Smt. RANJANA RAJAN PARAB	Panch Member	7798482076	Ranjanaparab74@gmail.com
8	Ajit Dhargalkar	Village Panchayat Secretary	9923651553	paliempanchayat@rediffmail.com
9	Shri. Umesh S. Palyekar	Librarian	9764462393	paliempanchayat@rediffmail.com
10	Smt. Samidha C. Salgaonkar	Clerical Staff	8007641154	paliempanchayat@rediffmail.com
11	Shri. Rama N. Naik	Library Attendant	9767412151	paliempanchayat@rediffmail.com
12	Smt.Jiya Mandrekar	GRS,MGNREGA	8698075300	paliempanchayat@rediffmail.com
13	Rahul Parab	Field Assistant of Social Welfare	9823166731	paliempanchayat@rediffmail.com

Chapter 10 - Section 4 (1)(b)(x) of the Right to Information Act, 2005**Monthly remuneration received by each of its officers and employees****Monthly honorarium received by Panchayat Representatives and Monthly Remuneration received by Panchayat Employees**

Sr. No.	Name	Designation	Basic Pay/ Honorarium
1	Kum. SNEHA TULSHIDAS GAWANDI	Sarpanch	₹ 8000.00
2	Shri. RUPESH SURYA REDKAR	Deputy Sarpanch	₹ 6500.00
3	Smt. RADHA SAINATH PARAB	Panch Member	₹ 5500.00
4	Shri. SAGAR CHANDRAK ANT TILVE	Panch Member	₹ -----
5	Shri. SHIWA SURESH TILVE	Panch Member	₹ 5500.00
6	Shri. SANDEEP MANOHAR NHANJI	Panch Member	₹ 5500.00
7	Smt. RANJANA RAJAN PARAB	Panch Member	₹ 5500.00
8	Ajit Dhargalkar	Village Panchayat Secretary	Salary paid by the office of BDO
10	Shri. Umesh S. Palyekar	Librarian	₹ 43249.00
11	Shri. Rama N. Naik	Librarian Attendant	₹ 32159.00
12	Smt. Samidha C. Salgaonkar	Clerk	₹ 56608.00

13	Smt.Jiya Mandrekar	GRS,MGNREGA	₹ 22000.00
14	Rahul Parab	Field Assistant of Social Welfare	₹ 19700.00

Chapter 11 - Section 4 (1)(b)(xi) of the Right to Information Act, 2005

**The Budget Allocated to each Agency, including the particulars of all plans,
proposed expenditures and reports on disbursement made**

Form X- Receipts and Expenditure

FORM NO. 10
[See Rule 21 (a)]
Monthly / Annual / Account
of
ACCOUNT OF INCOME AND EXPENDITURE
OF
Village Panchayat Paliem
for
The Month / Year of 2023-24
20 21


No.
Office of the Village Panchayat
Date :

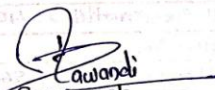
To
The Block Development Officer

Sub :- Submission of Monthly / Annual Accounts for Year 2023-24

Sir,
The Monthly / Annual Account for the period above are sent herewith under Rule
of the Village Panchayat Account and Audit and Custody funds Rule 1997 for Persual.

Yours Faithfully


Secretary
Village Panchayat Paliem
Tal: Pernem-Goa


Sarpanch
Village Panchayat Paliem
Tal : Pernem-Goa.

FORM
[See Rule

Monthly / Annual Account of Income

Particulars of Income	Amount	Particulars of Income	Amount
Income		B/F	
1. Closing of last Month/Year (₹)	20327547=23	5. Proceeds of other loan etc. (₹)	
Budget head		6. Sales Proceeds (₹)	
2. Grants from Government (₹)	2352500=00	I) Tender form (₹)	
I) Special (Work) (₹)		II)	
II) GLA (Work) (₹)		III)	
III) V.P. Member Salary (₹) 652500=00		7. Extraordinary Receipt (₹)	836847=0
IV) V.P. Staff Salary (₹) 1700000=00		I) E.M.D. (₹) 23155=00	
V)		II) Security Deposit (₹) 176247=00	
2352500=00		III) Income Tax (₹) 22031=00	
General Grants (₹)		IV) Labour Cess (₹) 18745=00	
I) Matching Grant (₹) 301368=00	301368=00	V) Royalty (₹) 12829=00	
II)		VI) CGST (₹) 18745=00	
3. Other Grants (₹)		VII) SGST (₹) 18745=00	
I) Local authorities (₹)	413584=00	VIII) Interest (xii finance) (₹)	
II) RDA grants (MGNREGA) (₹)		IX) Interest (Xiii finance) (₹)	
III) Library (₹)		Interest Other (₹)	
IV) Other (₹)		Rent Bank (₹)	
V) Private (₹)		Rent (Health) (₹)	
VI) XII Finance (₹)		Rent (Chair) (₹) - 300=00	✓
VII) XV Finance - 388584=00		Rent (Other) (₹)	
VIII) Other Grant - 25000=00		Certified copy (RTI) (₹) 838=00	✓
413584=00		Fine (₹)	
4. Proceeds and taxes fee etc. (₹)		Penalty (₹) - 1636=00	✓
Under Sec. 153 of the Act	512328=00	Staff PA - 110552=00	
I) House tax (₹) 135921=00		Labour Cess on Const. Licence - 10591=00	
II) Professional Tax (₹) 17545=00		BANK Int. HDFC VPF - 79867=00	✓
III) Light Tax (₹) 69=00		BANK Int. XV FC - 61643=00	✓
IV) E.H.N. Tax (₹) 126252=00		BANK Int. SBI VPF - 137067=00	✓
V) Commercial Tax - 2500=00		BANK Int. SBI Res. A. - 14976=00	
282287=00	✓	BANK Int. SBI staff sal - 10271=00	
Fees (₹)		Int. Library All - 70380=00	
I) Certificate Fees (₹) 11040=00		Int. XIV FC - 28780=00	
II) NOC Fees (₹) Not/d. 25400=00		Int. GSCB Permen - 2365=00	✓
III) Market Fees (₹) -		Int. HDFC BMCALC. 801=00	
IV) RBD Fees (₹) 8565=00		Int. ICICI - 16283=00	✓
V) E.H.N. Fees (₹) 116000=00			
VI) NOC Business - 43000=00			
VII) House transfer fee - 3600=00			
VIII) Const. Licence fee - 16436=00			
IX) H.T. Regn. Fee - 6000=00			
Total 230041=00	✓	Total (₹) 836847=00	
		Total Receipt (₹) 4416627=00	
		Grand Total (₹) 24744174=23	

No. 10

21 (a)]

Expenditure of Panchayat for the Year 2023-24

Amount Particulars of Expenditure	Amount	Amount Particulars of Expenditure	Amount
Expenditure		6. Educational & Cultural (₹)	59,325.00
Budget head		I) Celebration of national days (₹)-	
Administration	24,23,173.00	II) Donation (₹) -	56,110.00
I) Salary (VPM) (₹)	536,250.00	III) Others (₹) -	3,215.00
II) Salary (Staff) (₹)	14,57,306.00		59,325.00
III) Stationary (₹)	42,850.00		
IV) Printed registered forms (₹)	35,925.00	Rural Housing (₹)	
V) Light Bill (₹)	18,038.00	Drinking Water (₹)	
VI) Telephone Bill (₹)	-	6. Poverty alleviation programme (₹)	
VII) Water Tap (₹)	-	10. Libraries (₹)	42,689.00
VIII) Postage (₹)	11,55.00	I) Newspaper (₹) -	34,689.00
IX) Furniture (₹)		II) Library C.A. (₹) -	8,000.00
X) Dead Stock (₹)	13,200.00	Garbage wages -	179,000.00
XI) Staff P. P. -	2,02,732.00	Garbage TA/Rent -	196,300.00
XII) Refreshment (₹)	42,293.00	Garbage Bags -	124,580.00
XIII) Staff TA & DA (₹)	11,700.00	11. Rural Sanitation (₹)	4,99,880.00
XIV) Staff Bonus -	20,724.00	12. Construction & Maintenance of	
XV) Sweeper Salary -	41,000.00	Cattle pound & Slaughter house (₹)	
	24,23,173.00	13. Miscellaneous (₹)	66,6837.86
Sanitation & Public Health & Family Welfare (₹)	63,34,00.00	I) Xerox (₹)	835.00
I) Well Construction (₹)		II) Refund of EMD (₹)	95,431.00
II) Gutter Cleaning (₹)	163,400.00	III) Refund of S. Deposit (₹)	24,336.00
III) Well Cleaning (₹)	144,000.00	IV) Remittance of I.T. -	17,075.00
IV) Cleaning/Cutt. -	2,28,700.00	V) Remittance of Sales Tax/Vat (₹)	
V) Minor works -	97,300.00	VI) Refund of Grants (₹)	51,000.00
	63,34,00.00	VII) Bank Commission (₹)	857.86
		VIII) Refund CGST -	14,546.00
		IX) Refund SGST -	14,546.00
		X) Ref. Royalty -	40,070.00
Public Work (₹)	47,43,727.00	XI) Advertisement -	17,560.00
I) Road (Const./ Receipts) (₹)		XII) C.A. Bill -	18,800.00
II) Develop works -	14,68,640.00	XIII) Finan. Asst. -	9,000.00
III)		XIV) Mis. other -	14,3,748.00
IV)			
V) Street light material (₹)			
VI)			
VII) Finance (₹)	27,30,397.00	Total (₹)	66,6837.86
VIII) MGNREGA (₹)			
IX) Finance (₹)	54,46,90.00	Expenditure Total (₹)	90,69,031.86
XI) Planning & Development (₹)		Closing Balance (₹)	15,67,5142.37
XII) Social Welfare (₹)		Grand Total (₹)	24,74,41,174.23
C/F			

DETAILS OF THE BALANCE

Balance in the Bank	A/c. No.	Amount (₹)
1. SBZ Arambol VP fund	5344	3803157 92
2. SBZ ——— Library Alc	5672	2766488 95
3. SBZ ——— Res. fund	5571	562871 00
4. SBZ ——— Staff salary	5300	1243310 82
5. SBZ ——— XIV fin.	6592	132036 50
6. Goostate co-op. Pernem VP fund		54675 74
7. TCTCT VP fund		551486 00
8. HDFC Palrem BMC	7346	35995 00
9. HDFC ——— VP fund	3208	3792553 00
10. HDFC ——— XV FC	7860	2726569 30
11. Cash in Hand		998 13
12.		
13.		
14.		
15.		
TOTAL (₹)		15675142 37

1) Certified that the closing balance as shown in the account has been compared with that shown in the Cash Book, Bank Book and found to be correct.

Details of Fund as on 31/01/2015

V. P. STAFF SALARY	820436.00
V.P. MEMBER SALARY	65250.00
XIV TH FINANCE GRANTS	0.00
XV TH FINANCE GRANTS	2560289.00
G.I.A.(DEV. GRANTS)	4295198.00
PYKA GRANTS	4000.00
SPECIAL GRANTS	10000.00
LIBRARY GRANTS	273909.45
GARBAGE GRANT	0.00
MGNREGA GRANTS	0.00
ABSG FUND	5000000.00
COVID 19 FUND	15100.00
60TH LIBERATION FUND	118689.00
EMD	245073.00
SECURITY DEPOSIT	262620.00
ROYALTY	6220.00
SALE TAX	17879.00
INCOME TAX	4956.00
SGST	4199.00
CGST	4199.00
EDUCATION CESS	0.0
LABOUR CESS	41316.00
LABOUR CESS on const.	653455.00
TCS ROYALTY	59.00
bmc grant	35995.00
Staff Reserv.Fund	562871.00
PANCHAYAT FUND	673428.92
TOTAL	15675142.37

[Signature]
SARPANCH
Village Panchayat Pallem
Tal. Pernem Goa

[Signature]
SARPANCH
Village Panchayat Pallem
Village Panchayat

Form XI – Budget

Resolution no.12(1)dated 24/02/2025

Resolution :- The revised budget for the year 2024-25 and the budget for the year 2025-2026 been placed before the panchayat body meeting of V.P. Pallem and it is approved by the Panchayat Body. Resolution Passed unanimously.

Receipt	Revised Budget 24-25	Budget 2025-26	Expenditure	Revised Budget 24-25	Budget 2025-26
1)Opening Balance	21813862.73	22560965.73	1)Administration	2501877.00	5350000.00
2) Grants from Govt.	4110000.00	9420000.00	2) Sanitation & Public Health and family welfare	150200.00	2000000.00
3)Other Grants	0.00	0.00	3)Public works	1000500.00	21000000.00
4) Proceed of taxes & Fees	596100.00	1625000.00	4) Planning & Development	20000.00	40000.00
5) Proceeds of other loans etc.	0.00	0.00	5)Social welfare	0.00	250000.00
6)Sale proceeds	70000.00	300000.00	6) Education & Culture	40000.00	300000.00
Extra ordinary Receipt	994930.00	4560000.00	7) Rural housing	5000.00	50000.00
			8) Drinking water	10000.00	50000.00
			9)Poverty alleviation Progr.	5000.00	100000.00
			10)Liabries	30000.00	100000.00
			11)Rural sanitation	240850.00	350000.00
			12)slaughter house and cattle pound maintainanance	20000.00	200000.00
			13)Misc.	1000500.00	3750000.00
Total receipt for the year	5771030.00	15905000.00	Total expenditure for the year	5023927.00	33540000.00
Opening bal.	21813862.73	22560965.73	Closing balance	22560965.73	4925965.73
Grand total	27584892.73	38465965.73	Grand total	27584892.73	38465965.73

Proposed by:- Sneha Gawandi

Seconded by:- Rupesh Redkar



Sneha Gawandi
SARPANCH SECRETARY
 Village Panchayat Pallem
 Tal: Pernem - Goa

Chapter 12 - Section 4 (1)(b)(xii) of the Right to Information Act, 2005

Manner of execution of subsidy programmes and schemes, including the amounts allocated and the details of beneficiaries of such programmes

The applicants submit their duly filled-in applications along with the enclosures with reference to the various subsidy programmes and schemes routed through the Village Panchayat.

The required enclosures (eg. Gram Sabha Resolution, Income Certificate, Dependency Certificate, etc.) from the Village Panchayat office are handed over to the applicant for submission to the concerned department for availing the necessary benefit.

The details of beneficiaries and job card holders are available in the V.P. Office if the concerned department sends them for the general viewing of the public.

Chapter 13 - Section 4 (1)(b)(xiii) of the Right to Information Act, 2005
Particulars of recipients of concessions, permits or authorisations granted by it

Details of concessions, NOCs and Licenses issued by Village Panchayat for the financial year.

Sr. No.	Details of Concessions, NOC or Licences	Procedure Followed	Number of Recipients
1	NOC for Water and Electricity Connection	As per the Goa Panchayat Raj Act, 1994	19 Water Connection & 32 Electrical Connection (2024-25)
2	NOC for House Repair and Construction License		0
3	Trade License and Establishment		20
4	License for places for disposal of Dead Bodies		0
5	Concessions granted		0

Chapter 14 - Section 4 (1)(b)(xiv) of the Right to Information Act, 2005**Details in respect of the information available to or held by it, reduced in an electronic form**

Details in respect of the information available to or held by it reduced in an electronic form

Sr. No.	Type of Information	Location where available	Format in which Information Available
1	Documents listed in Chapter 6	In the Custody of Panchayat Secretary	Hard Copies
2	Acts, Rules, Amendments, Circulars, OMs	In the Custody of Panchayat Secretary and on Official Website	Hard Copies and in Electronic Form
3	Details of Schemes available	In the Custody of Panchayat Secretary and on Official Website	Hard Copies and in Electronic Form

Chapter 15 - Section 4 (1)(b)(xv) of the Right to Information Act, 2005**Particulars of facilities available to citizens for obtaining information****Particulars of facilities available to citizens for obtaining information**

Sr. No.	Facility/Helpline	Days	Timings
1	Official Website	All days of the week	All time
2	Panchayat Notice Board	Monday to Saturday (except public holidays)	Add Office timings
3	Directorate of Panchayat	Monday to Friday (except public holidays)	Add DOP Office timings
4	Library (if available)	Monday to Saturday (except public holidays)	Add Office timings
5	Proactive Disclosure	Monday to Saturday (except public holidays)	Add Office timings
6	CSC(Wherever available)		
7	Nirnay Portal / App	All days of the week	All time
8	E Gram Swaraj	All days of the week	All time
9	Panchayat Development Portal	All days of the week	All time
10	GPDP	All days of the week	All time

Chapter 16 - Section 4 (1) (b)(xvi) of the Right to Information Act, 2005**Names, designations and other particulars of Authorities under RTI Act,
2005****Details of RTI Authorities**

Sr. No.	Name of the Authority	Designation	Positions under the RTI Act	Contact Number	Email Address
1	Shubham Bhartu	Block Development Officer	First Appellate Authority (FAA)	7798687283	bdo-pernem.goa@nic.in
2	Ajit Dhargalkar	V.P Secretary	Public Information Officer (PIO)	9923651553	paliempanchayat@rediffmail.com

Chapter 17 - Section 4 (1)(b)(xvii) of The Right to Information Act, 2005**Other Useful Information****Other Useful Information of The Directorate of Panchayats****I. Citizen Charter****II. Available on the Official Website at**

<https://villagepanchayatpaliem.com/citizen-charter/>

III. Grievance Redressal Officer

Name	Ajit Dhargalkar
Designation	V.P. Secretary
Address	Paliem Panchayat, Paliem-Pernem Goa India 403524.
Contact	9923651553
Email	paliempanchayat@rediffmail.com

IV. Details of RTI Application and Appeals Received and Disposed in the Year 2022-23

Total number of RTI Applications received	22
Total number of RTI Applications disposed	22
Total number of RTI Applications rejected/not collected	0
Total number of Appeals made for the Year 2024-25	0

V. Information related to Procurement – tenders, quotations, work ordered

1. Stationery Quotation File 2024-25
2. Electricity Material Quotation File 2024-25

VI. Proceedings / resolution of Gram Sabha:

1. GramSabha Meeting Dated 30/04/2023 (Hard copy of the same is available in the V.P. Office.)
2. GramSabha Meeting Dated 06/08/2023 (Hard copy of the same is available in the V.P. Office.)
3. Special GramSabha Meeting Dated 15/08/2023 (Hard copy of the same is available in the V.P. Office.)
4. Special GramSabha Meeting Dated 02/10/2023 (Hard copy of the same is available in the V.P. Office.)
5. Special GramSabha Meeting Dated 29/10/2023 (Hard copy of the same is available in the V.P. Office.)
6. Special GramSabha Meeting Dated 26/01/2024 (Hard copy of the same is available in the V.P. Office.)
7. GramSabha Meeting Dated 28/01/2024 (Hard copy of the same is available in the V.P. Office.)
8. GramSabha Meeting Dated 27/04/2024 (Hard copy of the same is available in the V.P. Office.)
9. Special GramSabha Meeting Dated 15/08/2024 (Hard copy of the same is available in the V.P. Office.)
10. Special GramSabha Meeting Dated 02/08/2024 (Hard copy of the same is available in the V.P. Office.)
11. GramSabha Meeting Dated 07/10/2024 (Hard copy of the same is available in the V.P. Office.)

12. Special GramSabha Meeting Dated 19/12/2024 (Hard copy of the same is available in the V.P. Office.)
13. GramSabha Meeting Dated 19/01/2025 (Hard copy of the same is available in the V.P. Office.)
14. Special GramSabha Meeting Dated 26/01/2025 (Hard copy of the same is available in the V.P. Office.)

VII. Proceedings / resolution of the Village Panchayat body meetings:

1. Body meeting dated 17/04/2023 (Hard copy of the same is available in the V.P. Office.)
2. Body meeting dated 28/04/2023 (Hard copy of the same is available in the V.P. Office.)
3. Body meeting dated 16/05/2023 (Hard copy of the same is available in the V.P. Office.)
4. Body meeting dated 16/06/2023 (Hard copy of the same is available in the V.P. Office.)
5. Body meeting dated 30/06/2023 (Hard copy of the same is available in the V.P. Office.)
6. Body meeting dated 18/07/2023 (Hard copy of the same is available in the V.P. Office.)
7. Body meeting dated 31/07/2023 (Hard copy of the same is available in the V.P. Office.)
8. Body meeting dated 16/08/2023 (Hard copy of the same is available in the V.P. Office.)
9. Body meeting dated 31/08/2023 (Hard copy of the same is available in the V.P. Office.)
10. Special meeting dated 13/09/2023 (Hard copy of the same is available in the V.P. Office.)

11. Body meeting dated 03/10/2023 (Hard copy of the same is available in the V.P. Office.)
12. Body meeting dated 27/10/2023 (Hard copy of the same is available in the V.P. Office.)
13. Body meeting dated 14/11/2023 (Hard copy of the same is available in the V.P. Office.)
14. Body meeting dated 28/11/2023 (Hard copy of the same is available in the V.P. Office.)
15. Body meeting dated 15/12/2023 (Hard copy of the same is available in the V.P. Office.)
16. Body meeting dated 29/12/2023 (Hard copy of the same is available in the V.P. Office.)
17. Body meeting dated 27/01/2024 (Hard copy of the same is available in the V.P. Office.)
18. Body meeting dated 15/02/2024 (Hard copy of the same is available in the V.P. Office.)
19. Body meeting dated 29/02/2024 (Hard copy of the same is available in the V.P. Office.)
20. Body meeting dated 13/03/2024 (Hard copy of the same is available in the V.P. Office.)
21. Body meeting dated 28/03/2024 (Hard copy of the same is available in the V.P. Office.)
22. Body meeting dated 15/04/2024 (Hard copy of the same is available in the V.P. Office.)
23. Body meeting dated 30/04/2024 (Hard copy of the same is available in the V.P. Office.)
24. Body meeting dated 16/05/2024 (Hard copy of the same is available in the V.P. Office.)
25. Body meeting dated 31/05/2024 (Hard copy of the same is available in the V.P. Office.)

26. Body meeting dated 14/06/2024 (Hard copy of the same is available in the V.P. Office.)
27. Body meeting dated 25/06/2024 (Hard copy of the same is available in the V.P. Office.)
28. Body meeting dated 16/07/2024 (Hard copy of the same is available in the V.P. Office.)
29. Body meeting dated 26/07/2024 (Hard copy of the same is available in the V.P. Office.)
30. Body meeting dated 13/08/2024 (Hard copy of the same is available in the V.P. Office.)
31. Body meeting dated 22/08/2024 (Hard copy of the same is available in the V.P. Office.)
32. Body meeting dated 27/08/2024 (Hard copy of the same is available in the V.P. Office.)
33. Body meeting dated 05/09/2024 (Hard copy of the same is available in the V.P. Office.)
34. Body meeting dated 16/09/2024 (Hard copy of the same is available in the V.P. Office.)
35. Body meeting dated 27/09/2024 (Hard copy of the same is available in the V.P. Office.)
36. Body meeting dated 07/10/2024 (Hard copy of the same is available in the V.P. Office.)
37. Body meeting dated 14/10/2024 (Hard copy of the same is available in the V.P. Office.)
38. Body meeting dated 21/10/2024 (Hard copy of the same is available in the V.P. Office.)
39. Body meeting dated 25/10/2024 (Hard copy of the same is available in the V.P. Office.)
40. Body meeting dated 14/11/2024 (Hard copy of the same is available in the V.P. Office.)

41. Special meeting dated 23/11/2024 (Hard copy of the same is available in the V.P. Office.)
42. Body meeting dated 30/11/2024 (Hard copy of the same is available in the V.P. Office.)
43. Body meeting dated 18/12/2024 (Hard copy of the same is available in the V.P. Office.)
44. Body meeting dated 30/12/2024 (Hard copy of the same is available in the V.P. Office.)
45. Body meeting dated 17/01/2025 (Hard copy of the same is available in the V.P. Office.)
46. Special meeting dated 24/01/2025 (Hard copy of the same is available in the V.P. Office.)
47. Body meeting dated 31/01/2025 (Hard copy of the same is available in the V.P. Office.)
48. Body meeting dated 15/02/2025 (Hard copy of the same is available in the V.P. Office.)
49. Body meeting dated 24/02/2025 (Hard copy of the same is available in the V.P. Office.)
50. Body meeting dated 15/03/2025 (Hard copy of the same is available in the V.P. Office.)
51. Body meeting dated 27/03/2025 (Hard copy of the same is available in the V.P. Office.)

VIII. Other Meetings

1. Garbage Committee Meeting dated 26/10/2023 (Hard copy of the same is available in the V.P. Office.)
2. Garbage Committee Meeting dated 28/11/2023 (Hard copy of the same is available in the V.P. Office.)
3. Garbage Committee Meeting dated 16/05/2024 (Hard copy of the same is available in the V.P. Office.)

4. Balsabha Meeting dated 12/12/2024 (Hard copy of the same is available in the V.P. Office.)
5. Bio-diversity Committee Meeting dated 27/12/(Hard copy of the same is available in the V.P. Office.)
6. Village Development Committee Meeting dated 15/01/2024 (Hard copy of the same is available in the V.P. Office.)
7. Village Development Committee Meeting dated 17/12/2024 (Hard copy of the same is available in the V.P. Office.)
8. Mahilasabha Meeting dated 17/12/2024 (Hard copy of the same is available in the V.P. Office.)
9. Mahilasabha Meeting dated 10/03/2025 (Hard copy of the same is available in the V.P. Office.)