

Resolution no.12(11)dated 26/02/2026

Resolution :- The revised budget for the year 2025-26 and the budget for the year 2026-2027 been placed before the panchayat body meeting of V.P. Paliem and it is approved by the Panchayat Body. Resolution Passed unimously.

Receipt	Revised Budget 25-26	Budget 2026-27	Expenditure	Revised Budget 25-26	Budget 2026-27
1)Opening Balance	22560965.73	23137065.73	1)Administration	2801800.00	5552500.00
2) Grants from Govt.	3850000.00	10985000	2) Sanitation & Public Health and family welfare	100200.00	1515000.00
3)Other Grants	200000.00	300000	3)Public works	1006500.00	23148000.00
4) Proceed of taxes & Fees	686100.00	830000 1695000	4) Planning & Development	20000.00	40000.00
5) Proceeds of other loans etc.	0.00	0.00	5)Social welfare	50000.00	820500.00
6)Sale proceeds	50000.00	365000	6) Education & Culture	40000.00	300000.00
Extra ordinary Receipt	1300000.00	5158000	7) Rural housing	5000.00	50000.00
			8) Drinking water	10000.00	50000.00
			9)Poverty alleviation Progr.	5000.00	100000.00
			10)Liabries	80000.00	100000.00
			11)Rural sanitation	350000.00	350000.00
			12)slaughter house and cattle pound maintainance	20000.00	200000.00
			13)Misc.	1021500.00	4837995.00
Total receipt for the year	6086100.00	19333000.00	Total expenditure for the year	5510000.00	37063995.00
Opening bal.	22560965.73	23137065.73	Closing balance	23137065.73	5406070.73
Grand total	28647065.73	42470065.73	Grand total	28647065.73	42470065.73

Proposed by:- Sneha Gawandi

Secoded by:-Shiwa Tilve



Sneha Gawandi
SARPANCH SECRETARY
 Village Panchayat Paliem
 Tal: Pernem - Goa